

# Park University - Gilbert Buccaneers Equity in Athletics Disclosure Act (EADA) Report Report on Athletic Program Participation Rates and Financial Support Data July 1, 2022 through June 30, 2023

	Full-Time Undergraduate Students						
Gender							
	Number	Percentage					
Male	171	53%					
Female	153	47%					
Totals	324	100%					

Team Gender		thletically Re Ai	Recruiting Expenses		
		Amount	Percent	Amount	
Men's Teams	\$	564,649	55.13%	\$	5,199
Women's Teams	\$	459,650	44.87%	\$	5,162
Totals for all Teams	\$	1,024,299		\$	10,361

# **Athletic Participation**

Varsity Teams	Nu	mber of Participa	nts		ticipating on a d Team	Number Participating on a Third Team	
	Men's	Women's	Total	Men's	Women's	Men's	Women's
Baseball	83	0	83	0	0		
Basketball	66	28	94	0	0		
Beach Volleyball	0	5	5	0	0		
Cross Country	4	9	13	4	5		
Golf	10	5	15	0	0		
Soccer	39	32	71	0	0		
Softball	0	20	20	0	0		
Track & Field (Indoor)	-	-	-	-	-		
Track & Field (Outdoor)	16	10	26	4	5		
Volleyball	13	31	44	0	0		
E-Sports	-	-	-	-	-		
Total Participants	231	140	371	8	10		
Percentage of Total	62.26%	37.74%					
Unduplicated Count	227	135					

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#### **Total Revenues and Expenses**

Varsity Teams	Total Revenues			Total Expenses			Revenues minus Expenses		
	Men's	Women's	Total	Men's	Women's	Totals	Men's	Women's	Totals
Baseball	\$403,667		\$403,667	\$403,667		\$403,667	\$0	\$0	\$0
Basketball	\$277,329	\$237,176	\$514,505	\$277,329	\$237,176	\$514,505	\$0	\$0	\$0
Beach Volleyball		\$31,429	\$31,429		\$31,429	\$31,429	\$0	\$0	\$0
Cross Country	\$72,133	\$66,798	\$138,931	\$72,133	\$66,798	\$138,931	\$0	\$0	\$0
Golf	\$59,189	\$47,456	\$106,645	\$59,189	\$47,456	\$106,645	\$0	\$0	\$0
Soccer	\$229,170	\$191,563	\$420,733	\$229,170	\$191,563	\$420,733	\$0	\$0	\$0
Softball		\$232,624	\$232,624		\$232,624	\$232,624	\$0	\$0	\$0
Track & Field (Indoor)	\$19,750	\$17,750	\$37,500	\$19,750	\$17,750	\$37,500	\$0	\$0	\$0
Track & Field (Outdoor)	\$19,750	\$17,750	\$37,500	\$19,750	\$17,750	\$37,500	\$0	\$0	\$0
Volleyball	\$80,420	\$307,104	\$387,524	\$80,420	\$307,104	\$387,524	\$0	\$0	\$0
E-Sports			\$0			\$0	\$0	\$0	\$0
NOT Allocated by Gender/Team			\$215,118			\$215,118	\$0	\$0	\$0
Totals for All Teams	\$1,161,408	\$1,149,650	\$2,526,176	\$1,161,408	\$1,149,650	\$2,526,176	\$0	\$0	\$0

## Operating (Game Day) Expenses

### (includes lodging, meals, transportation, uniforms, equipment, event costs & officials)

Varsity Teams	Operating(Game Day) Expenses			Number of Participants			Operating Expenses per Participant		
varsity reallis	Men's	Women's	Totals	Men's	Women's	Totals	Men's	Women's	Totals
Baseball	\$81,266		\$81,266	83	0	83	\$979		\$979
Basketball	\$51,730	\$84,638	\$136,368	66	28	94	\$784	\$3,023	\$1,451
Beach Volleyball		\$26,318	\$26,318		5	5		\$5,264	\$5,264
Cross Country	\$33,809	\$33,497	\$67,306	4	9	13			
Golf	\$17,862	\$15,886	\$33,748	10	5	15	\$1,786	\$3,177	\$2,250
Soccer	\$57,691	\$48,636	\$106,327	39	32	71	\$1,479	\$1,520	\$1,498
Softball		\$72,765	\$72,765		20	20		\$3,638	\$3,638
Track & Field (Indoor)			\$0						
Track & Field (Outdoor)			\$0	16	10	26	\$0	\$0	\$0
Volleyball	\$23,059	\$105,834	\$128,893	13	31	44	\$1,774	\$3,414	\$2,929
Totals for All Teams	\$265,417	\$387,574	\$652,991	231	140	371			

\*Indoor Track & Field Expenses are reported with Outdoor Track & Field.

## Park University - Gilbert Buccaneers Equity in Athletics Disclosure Act (EADA) Report



#### **Average Coaching Salaries**

	Head (	Coaches	Assistant Coaches		
Description/Explanation	Men's	Women's	Men's	Women's	
	Teams	Teams	Teams	Teams	
Average Annual Institutional Salary per Coach*	\$24,235	\$20,000	\$5 <i>,</i> 833	\$4,643	
Number of Coaches used to Calculate Average	7	8	9	7	
Average Annual Institutional Salary per Full-Time Equivalent (FTE)*	\$41,580	\$42,667	\$16,204	\$14,444	
FTE's Used to Calculate Average	4.08	3.75	3.24	2.25	

\*Volunteer Coaches are not included in the Calculations

			Coun	ts of Head Coach	es				
		Male Hea	d Coaches		Female Head Coaches				Total Head
Varsity Teams	Assigned Full-Time	Assigned Part-Time	Full-Time Employee	Part-Time/ Volunteer	Assigned Full-Time	Assigned Part-Time	Full-Time Employee	Part-Time/ Volunteer	Coaches
Men's Varsity Teams									
Baseball	1		1						1
Basketball	1		1						1
Cross Country		1	1						1
Golf		1		1					1
Soccer	1		1						1
Track & Field (Outdoor)		1		1					1
Volleyball		1	1						1
Total for Men's Teams	3	4	5	2	0	0	0	0	7
Women's Varsity Teams									0
Basketball		1	1						1
Beach Volleyball						1	1		1
Cross Country		1	1						1
Golf		1		1					1
Soccer					1		1		1
Softball	1		1						1
Track & Field (Outdoor)		1		1					1
Volleyball						1	1		1
Total for Women's Teams	1	4	3	2	1	2	3	0	8



#### **Counts of Assistant Coaches**

		Male Assist	ant Coaches		Female Assistant Coaches				Tabal Assistant
Varsity Teams	Assigned Full-Time	Assigned Part-Time	Full-Time Employee	Part-Time/ Volunteer	Assigned Full-Time	Assigned Part-Time	Full-Time Employee	Part-Time/ Volunteer	Total Assistant Coaches
Men's Varsity Teams									
Baseball		7		7					7
Basketball		3		3					3
Cross Country		1		1					1
Golf									0
Soccer		3		3					3
Track & Field (Outdoor)		1		1					1
Volleyball									0
Total for Men's Teams	0	15	0	15	0	0	0	0	15
Women's Varsity Teams									0
Basketball						2		2	2
Beach Volleyball		1		1					1
Cross Country		1		1					1
Golf									0
Soccer		1		1					1
Softball						2		2	2
Track & Field (Outdoor)		1		1					1
Volleyball		2		2					2
Total for Women's Teams	0	6	0	6	0	4	0	4	10