

# Park University - Parkville Pirates Equity in Athletics Disclosure Act (EADA) Report Report on Athletic Program Participation Rates and Financial Support Data July 1, 2022 through June 30, 2023

	Full-Time						
Gender	Undergraduate Students						
	Number	Percentage					
Male	477	43%					
Female	645	57%					
Totals	1122	100%					

Team Gender		thletically Re Ai	Recruiting Expenses		
		Amount	Percent	Amount	
Men's Teams	\$	1,340,669	56%	\$	3,874
Women's Teams	\$	1,033,939	43%	\$	5,301
CoEd	\$	25,357	1%	\$	650
Totals for all Teams	\$	2,399,965		\$	9,825

## **Athletic Participation**

Varsity Teams	Nu	mber of Participa	ints		ticipating on a d Team	Number Participating on a Third Team		
	Men's	Women's	Total	Men's	Women's	Men's	Women's	
Baseball	62	0	62	0	0	0	0	
Basketball	49	23	72	0	0	0	0	
Beach Volleyball	0	12	12	0	11	0	0	
Cross Country	15	8	23	10	7	10	7	
Golf	9	5	14	0	0	0	0	
Soccer	39	34	73	3	0	0	0	
Softball	0	24	24	0	0	0	0	
Track & Field (Indoor)	29	15	44	28	15	10	6	
Track & Field (Outdoor)	29	15	44	28	15	10	6	
Volleyball	27	45	72	0	11	0	0	
E-Sports	23	6	29	3	0	0	0	
Total Participants	282	187	469	72	59	30	19	
Percentage of Total	60.13%	39.87%						
Unduplicated Count	241	154						

### Park University - Parkville Pirates Equity in Athletics Disclosure Act (EADA) Report



rotal Revenues and Expenses									
Varsity Teams	Total Revenues			Total Expenses			Revenues minus Expenses		
valory reality	Men's	Women's	Total	Men's	Women's	Totals	Men's	Women's	Totals
Baseball	\$502,984		\$502,984	\$502,984		\$502,984	\$0	\$0	\$0
Basketball	\$444,778	\$305,619	\$750,397	\$444,778	\$305,619	\$750,397	\$0	\$0	\$0
Beach Volleyball		\$26,985	\$26,985		\$26,985	\$26,985	\$0	\$0	\$0
Cross Country	\$3,736	\$3,736	\$7,472	\$3,736	\$3,736	\$7,472	\$0	\$0	\$0
Golf	\$150,130	\$127,473	\$277,603	\$150,130	\$127,473	\$277,603	\$0	\$0	\$0
Soccer	\$350,057	\$296,318	\$646,375	\$350,057	\$296,318	\$646,375	\$0	\$0	\$0
Softball		\$262,466	\$262,466		\$262,466	\$262,466	\$0	\$0	\$0
Track & Field (Indoor)	\$104,335	\$82,843	\$187,178	\$104,335	\$82,843	\$187,178	\$0	\$0	\$0
Track & Field (Outdoor)	\$104,335	\$82,843	\$187,178	\$104,335	\$82,843	\$187,178	\$0	\$0	\$0
Volleyball	\$320,756	\$439,761	\$760,517	\$320,756	\$439,761	\$760,517	\$0	\$0	\$0
E-Sports			\$79,720			\$79,720	\$0	\$0	\$0
NOT Allocated by Gender/Team			\$417,746			\$417,746	\$0	\$0	\$0
Totals for All Teams	\$1,981,111	\$1,628,044	\$4,106,621	\$1,981,111	\$1,628,044	\$4,106,621	\$0	\$0	\$0

### Total Revenues and Expenses

## **Operating (Game Day) Expenses**

### (includes lodging, meals, transportation, uniforms, equipment, event costs & officials) **Operating(Game Day) Expenses** Number of Participants **Operating Expenses per Participant** Varsity Teams Men's Women's Totals Men's Women's Totals Men's Women's Totals Baseball \$27,130 \$27,130 62 0 62 \$438 \$438 Basketball \$37,975 \$67,665 49 23 \$775 \$940 \$29,690 72 \$1,291 \$1,794 Beach Volleyball \$21,525 \$21,525 12 12 \$1,794 Cross Country \$2,098 \$4,196 8 23 \$262 \$182 \$2,098 15 \$140 5 Golf \$13,103 \$12,551 \$25,654 9 14 \$1,456 \$2,510 \$1,832 Soccer \$15,671 \$16,733 \$32,404 39 34 73 \$402 \$492 \$444 \$24,181 \$24,181 24 24 \$1,008 \$1,008 Softball Track & Field (Indoor) \$6,995 \$7,646 \$14,641 29 15 44 \$510 Track & Field (Outdoor) \$6,995 \$7,646 \$14,641 29 15 44 \$241 \$510 \$333 \$69,304 \$963 Volleyball \$37,935 \$31,369 27 45 72 \$1,405 \$697 E-Sports \$1,720 23 6 29 \$0 \$0 \$59 **Totals for All Teams** \$147,902 \$153,439 \$303,061 282 187 469 \*Indoor Track & Field Expenses are reported with Outdoor Track & Field.

## Park University - Parkville Pirates Equity in Athletics Disclosure Act (EADA) Report



## Average Coaching Salaries

	Head (	Coaches	Assistant Coaches		
Description/Explanation	Men's	Women's	Men's	Women's	
	Teams	Teams	Teams	Teams	
Average Annual Institutional Salary per Coach*	\$27,856	\$21,931	\$6,406	\$5,403	
Number of Coaches used to Calculate Average	8	9	23	26	
Average Annual Institutional Salary per Full-Time Equivalent (FTE)*	\$51,465	\$42,265	\$29,004	\$25,919	
FTE's Used to Calculate Average	4.33	4.67	5.08	5.42	

\*Volunteer Coaches are not included in the Calculations

### **Counts of Head Coaches**

		Male Head Coaches				Female Head Coaches			
Varsity Teams	Assigned Full-Time	Assigned Part-Time	Full-Time Employee	Part-Time/ Volunteer	Assigned Full-Time	Assigned Part-Time	Full-Time Employee	•	Total Head Coaches
Men's Varsity Teams									
Baseball	1		1						1
Basketball	1		1						1
Cross Country		1	1						1
Golf						1	1		1
Soccer	1		1						1
Track & Field (Indoor)		0	0						0
Track & Field (Outdoor)		1	1						1
Volleyball		1	1						1
Total for Men's Teams	3	3	6	0	0	1	1	0	7
Women's Varsity Teams									
Basketball	1		1						1
Beach Volleyball		1	1						1
Cross Country		1	1						1
Golf						1	1		1
Soccer	1		1						1
Softball					1		1		1
Track & Field (Indoor)		1	1						1
Track & Field (Outdoor)		1	1						1
Volleyball		1	1						1
Total for Women's Teams	2	5	7	0	1	1	2	0	9
Coed Team									
E-Sports	1		1						1



### Male Assistant Coaches **Female Assistant Coaches** Total Full-Time Varsity Teams Assigned **Full-Time** Part-Time/ Assistant Assigned Part-Time/ Assigned Assigned **Full-Time** Part-Time Employee Volunteer **Full-Time Part-Time** Volunteer Coaches Employee Men's Varsity Teams Baseball Basketball **Cross Country** Golf Soccer Track & Field (Indoor) Track & Field (Outdoor) Volleyball Total for Men's Teams Women's Varsity Teams Basketball Beach Volleyball **Cross Country** Golf Soccer Softball Track & Field (Indoor) Track & Field (Outdoor) Volleyball Total for Women's Teams Coed Team E-Sports